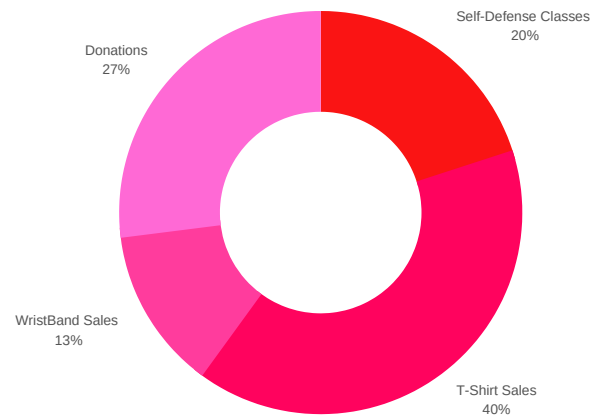


2020 Budget & Financial Report

FRIENDS WITH BENEFITS

#NOTINMYCITY CAMPAIGN

The campaign focuses on the problems involving human trafficking in the Denton area. Throughout the year FWB will host self-defense classes and workshops that teach about techniques to better spot traffickers and also sell #NotInMyCity wristbands and t-shirts.



| #NotInMyCity Campaign Breakdown | | |
|---------------------------------|---------------|--|
| | Amount Raised | Rationale |
| Self-Defense Classes | \$1,500 | 20 self-defenses classes were held. Each person paid \$25 for a ticket. Instructors kept \$20 per ticket, \$5 per ticket went to FWB to raise funds. |
| T-Shirts | \$3,000 | 200 t-shirts were sold at \$15. |
| Wristbands | \$975 | 150 wristbands were sold at \$6.50. |
| Donations | \$2,025 | FWB allowed the donation links on their website to stay open from January to September. |

\$1,500

Raised for OUTreach Denton, an organization that LGBTQA youth and adults could gather for mutual support, resources, organizing, advocacy and fun.

\$7,500

Raised by the #NotInMyCity campaign to bring awareness to the reality and issues involving human trafficking.

2020 Budget & Financial Report

FRIENDS WITH BENEFITS

GET-A-BAG, WHILE YOU DO DRAG

Friends With Benefits has hosted events and benefits before for the LGBT community in Denton, and we believe that it is important that the organization continue to show its support. The purpose of this event would be to raise funds for OUTreach Denton, a local nonprofit dedicated to creating safe and empowering spaces for LGBT youth and adults in North Texas. The funds allocated to this event include publicizing and hosting costs for the event, detailed below.

| Event Costs | |
|--------------------------|--|
| Venue | \$0 – Venue will assume these costs and accept full alcohol purchases. |
| Food | \$0 – Vendors and food trucks will accept full amount of their proceeds. |
| Talent | \$180 - \$60 for each performer, they will keep tips. |
| Volunteer Shirts | \$250 - \$10 per shirt, 25 volunteers. |
| Wristbands for Entry | \$7 – Pack of 200 |
| Decorations | \$50 – Includes Banner and photobooth props. |
| Gift Bags for Performers | \$90 - \$30 per gift bag |
| Shirts to Sale | \$500 - \$10 per shirt, 50 shirts |
| TOTAL | \$1,077 |

| Funds Raised | |
|--------------|-------------------------------------|
| Ticket Sales | \$2,400 - \$12 tickets, 200 people. |
| Shirt Sales | \$750 – \$15 per shirt, 50 shirts |
| TOTAL | \$3,150 |

| Total Amount Raised | |
|---------------------|----------------|
| Funds Raised | \$3,150 |
| Cost of Event | \$1,077 |
| Contingency Budget | \$573 |
| TOTAL | \$1,500 |

\$1,500

Raised for OUTreach Denton, an organization that LGBTQA youth and adults could gather for mutual support, resources, organizing, advocacy and fun.

\$7,500

Raised by the #NotInMyCity campaign to bring awareness to the reality and issues involving human trafficking.